



**THE AUDITOR OF PUBLIC ACCOUNTS
LOCALITY STORMWATER UTILITY REPORTING FORM**

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The first report for Fiscal Year 2017 is due by October 1, 2017.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Newport News
Contact Name/Title: Virginia Lovell, Financial Services Administrator
Contact Address: 2400 Washington Ave, Newport News, VA 23607
Contact Email: vlovell@nnva.gov
Contact Phone: 757-926-3666
Report Completion Date: 9/25/17

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Stormwater Fund
Fiscal year: 2017 (July 1, 2016- June 30,2017)

Revenues	Expenditures	Ending Fund Balance/Net Position
20,603,660	22,996,879	6,688,172

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

There are eight major areas of responsibility identified for the City's existing stormwater drainage operation and maintenance program. They are: 1) administration, 2) major outfalls ditches and channels, 3) roadside ditches, 4) back/side lot drainage ditches, 5) storm sewer repair/installation, 6) storm sewer cleaning, 7) large box culvert/storm sewer pipe cleaning, and 8) storm sewer pump stations. Maintenance performed on public stormwater management facilities allows the City to track nutrient and sediment removal credits, where applicable, that will aid in achieving TMDL requirements.

B. Capital Improvement Program

The City's Capital Improvements Plan (CIP) includes the self-supporting fund of Stormwater Drainage. Typical Stormwater Drainage projects include drainage and watershed improvements to the City's stormwater conveyance system, maintenance and dredging of publicly owned or operated lakes, stream restorations, and stormwater modeling and mapping. Recent additions to the CIP budget (FY2014 and beyond) include TMDL-related projects to aid in achieving nutrient and sediment reductions for TMDL compliance.