



THE AUDITOR OF PUBLIC ACCOUNTS LOCALITY STORMWATER UTILITY REPORTING FORM

The purpose of this form is to implement the following locality stormwater utility reporting requirement established by Paragraph D.1. of Item 2 of the Fiscal Year 2017-2018 State Budget ([Chapter 836](#) of the 2017 Acts of Assembly): *Each locality establishing a utility or enacting a system of service charges to support a local stormwater management program pursuant to §15.2-2114, Code of Virginia, shall provide to the Auditor of Public Accounts by October 1 of each year, in a format specified by the Auditor, a report as to each program funded by these fees and the expected nutrient and sediment reductions for each of these programs. For any specific stormwater outfall generating more than \$200,000 in annual fees, such report shall include identification of specific actions to remediate nutrient and sediment reduction from the specific outfall.*

Each locality subject to the reporting requirement set forth above shall complete and submit this report form each year to the Auditor of Public Accounts by October 1, in an electronic format emailed to LocalGovernment@apa.virginia.gov. **The first report for Fiscal Year 2017 is due by October 1, 2017.**

SECTION 1 – LOCALITY INFORMATION

Locality Name: City of Charlottesville

Contact Name/Title: Lauren Hildebrand, Director of Utilities

Contact Address: 305 4th St NW Charlottesville VA 22903

Contact Email: hildebrand@charlottesville.org

Contact Phone: 434-970-3819

Report Completion Date: 9/27/2017

SECTION 2 - STORMWATER UTILITY FEES

For your stormwater utility fees provide the following information from your most recent audited annual financial report.

Financial Statement Fund Name: Water Resources Protection Fund
Fiscal year: 2017

Revenues	Expenditures	Ending Fund Balance/Net Position
1,889,515	1,690,087	199,428

SECTION 3 – FUNDED PROGRAMS AND OTHER MAJOR ACTIVITIES

Provide a brief description of each major program funded by the utility fee system and, where applicable, the expected nutrient and sediment reductions for each of these programs.

A. Operations & Maintenance Program

None.

B. Capital Improvement Program

Stormwater Pipe and Structure Rehabilitation Program –Corrugated metal and vitrified clay storm pipes and associated structures are evaluated and rehabilitated as determined necessary. Nutrient and sediment reductions are not estimated from this work.

Neighborhood Drainage Program – Supplemental funding is provided to the City’s Neighborhood Drainage Program (funded primarily with General Funds) to address small scale drainage concerns affecting private property. Nutrient and sediment reductions are not estimated from this work.

Stormwater Master Planning – A decision support tool was developed for project identification and prioritization to achieve required pollutant reductions via the City’s MS4 permit. Nutrient and sediment reductions will be quantified as projects are implemented in future fiscal years.